

Library Building Project Update

prepared for

New Glarus Community Residents

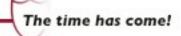
on

January 6, 2013

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New Glarus Village Trustee
New Glarus Library Board of Trustees





If you care about your library, there are two very exciting things to share today!!!

The goal of this presentation is to:

- I. Provide site & building information concept
- 2. Provide an update on the fundraising campaign
- Outline the road ahead
- 4. Any comments or questions?
- 5. A closer look at the perspectives and input

Additional information can be located:

- Regular articles and letters in the Post-Messenger-Recorder
- On the library website: newglaruspubliclibrary.org
- Come to any library meeting
- Contact any library trustee



The time has come!

About that building concept....

The Library Board had a <u>remarkably thoughtful discussion</u> on the location of the new library. In the end, the decision was made to build the library on the west side of the Village due to the limitations and expense of sites available downtown.





The time has come!



With this plan, we think we have created a proposal that:

- Is 14,800 sq. ft. in total size, ~10,700 sq. ft. is formal library space
- Building footprint and floor plans take advantage of the sloped site
- Off-highway access, and direct library-level pedestrian access
- Provides space for today's needs, with space for expansion as well
- Ample parking and <u>covered parking a new concept for New Glarus</u>
- Captures water runoff
- Drive-up book drop





Inside the Lower Level



Lower Level Amenities:

- Is approximately 4,100 sq. ft. in size (not incl. covered parking)
- Location of main lobby, multipurpose room, drive-up book drop, kitchenette, restrooms, storage, and utility closets
- Offers access from covered parking
- Is designed to require minimal supervision
- Currently contains Town Hall space (780 sq. ft.)



The time has come!

Inside the Upper Level



Upper Level Amenities:



- Be approximately 10,700 sq. ft. in size and contain the library
- Contain all of the collections, computers, study rooms, circulation desk, staff work areas
- Feature special story time, local history, and leisure reading areas
- Have excellent sight lines and be staffed with current staffing levels
- Meet the needs of the New Glarus area to 2035



The time has come!

A View of the Exterior (NE perspective)



Overall Building Design:

- Construction using high quality, low maintenance materials
- Building ideal for sloped character of site
- Covered parking on ground level
- Off highway access from Durst Road
- Overall style reminiscent of Swiss architecture
- Keep in mind this is a concept, and may change with the budgets





A View of the Exterior (NW perspective)



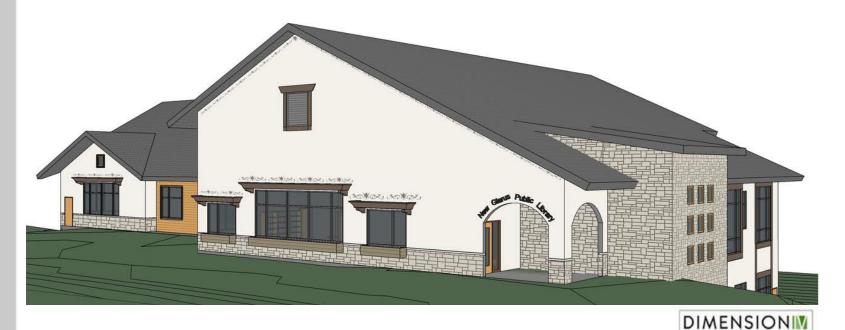
Notable Perspective Features:

- Covered parking and building access
- Leisure reading area
- Extensive use of views to the north from all areas



The time has come!

A View of the Exterior (SE perspective) -leaving the village on 6th Avenue



Notable Perspective Features:

- Low building profile
- Unique storytime room
- Library-level pedestrian access
- Staff work areas



The time has come!

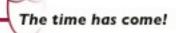
A View of the Exterior (SW perspective) -entering the village from the west on 6th Avenue



Notable Perspective Features:

- Local history area
- Design utilizes slope of site
- Covered parking access
- Leisure reading areas





Major Acccomplishments

- 1. We selected an excellent property that meets the needs of the library today, and well into the future
- 2. A well-supported fundraising campaign to accomplish our goals that has already yielded \$630,838.31 in private donations <u>based on the selection of the west side site</u>
- 3. A Village commitment of \$1,050,000
- 4. Dozens of volunteers who have contributed hundreds to thousands of hours collectively
- 5. A concrete building concept that we are proud to show to the community!



The time has come!

Paying for it: the monetary goals?

The Library Board is confident that a facility can be constructed for \$2,300,000 that meets all of its collection and programming objectives.

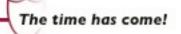
The Village Board has approved \$1,050,000 in support for the building project, and has been very clear that this is the maximum amount they are comfortable with.

Therefore, a thorough and reasonable fundraising campaign has been implemented to raise \$1,250,000.

Village Commitment \$1,050,000 Fundraising Goal \$1,250,000 Total \$2,300,000

To be clear, the total project cost must fit under the village commitment and privately raised funds.



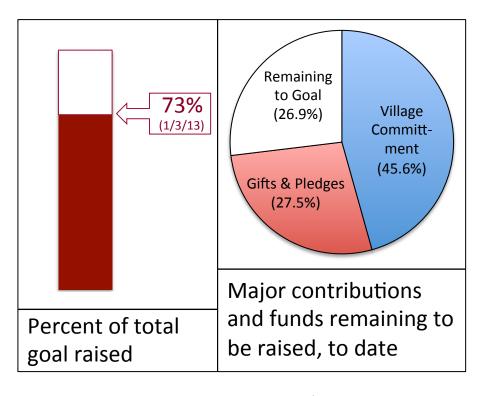


What is the fundraising plan?

We have developed a comprehensive and well orchestrated campaign that is specific to the economics of the New Glarus area.

Individual strategies have been developed to:

- Obtain a reasonable commitment from the Village
- Identify potential donors for visionary, major, and a more general public campaign
- There are also specialized segments for Town residents and New Glarus alumni, among others
- An aggressive campaign has been implemented to find grants and gifts from private foundations & public sources

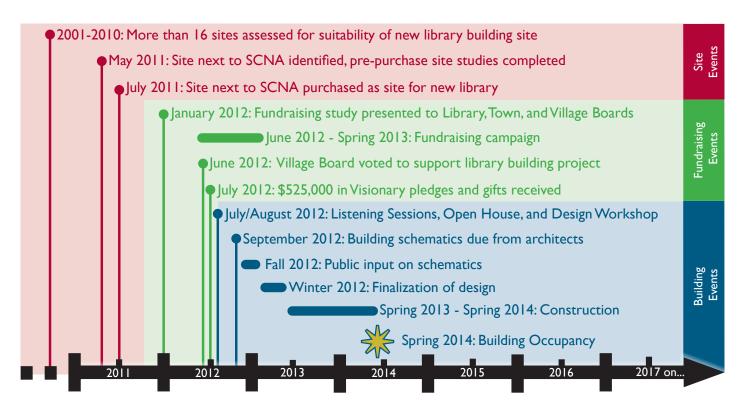


Village Commitment: \$1,050,000 Gifts & Pledges to date: $$630,838.31_{13}$



The time has come!

Timeline & Major Accomplishments



Additionally, the Library Board is:

- 1. Preparing a comprehensive operational budget for the new building
- 2. Beginning the process of determining what programming and service changes will be possible in the new building, under the constraints of the operating budget



The time has come!

Thank you!

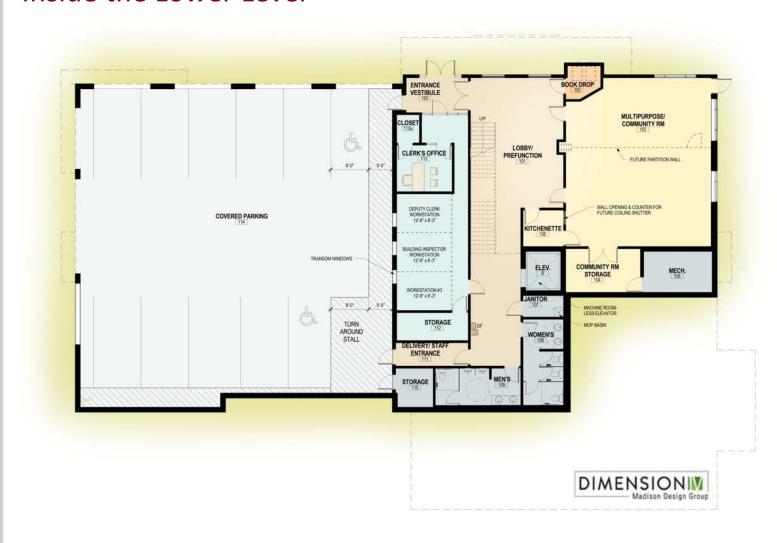


Questions?



The time has come!

Inside the Lower Level





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Inside the Upper Level

